

Project report for chick sales (5 adult pair of EMU birds)

	DETAILS	1st year (up to 30 months)	2nd year (up to 42months)	3rd year (up to 54 months)	4th year (up to 66 months)	5th year (up to 78 months)	6th year (up to 90 months)
A	FIXED ASSET						
1	Fencing for breeder pair(already taken in chick development report)	0.00	0.00	0.00	0.00	0.00	0.00
2	Fencing for chick development for 170 chicks @ 25sq.ft per chick 170 x 25 = 4250 @ 7.00 Rs per sq.ft	29750.00	0.00	0.00	0.00	0.00	0.00
3	Feeder and waterers for breeders	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00
4	Feeder and waterers for chicks	500.00	500.00	500.00	500.00	500.00	500.00
5	Incubator/Hatchery unit for 220 eggs capacity	150000.00	0.00	0.00	0.00	0.00	0.00
6	5 KV Generator	50000.00	0.00	0.00	0.00	0.00	0.00
7	5 pairs 18 months old breeders @ (16,350*2) as per chick development project report	163500.00	0.00	0.00	0.00	0.00	0.00
B	Operating cost						
1	Hatching and chick development training	6000.00	0.00	0.00	0.00	0.00	0.00
2	Feed for breeder birds 1kg per day for one bird 10 birds x 1kg x 365 days@15.00	54750.00	54750.00	54750.00	54750.00	54750.00	54750.00
3	Flushing for breeder birds before & during laying period 10% from total feed cost	5475.00	5475.00	5475.00	5475.00	5475.00	5475.00
4	Feed for chicks up to 3 months 35kg per one chick.(1 st year 50eggs 50% hatchability=25chicks, 2 nd year 125 eggs x65%=80 chicks,3 rd year 150 eggs x75%=110 chicks,4 th year 165 eggs x 85%=140 chicks,5 th year 200x85%=176 chicks,) per kg 15 Rs	13125.00	42000.00	57250.00	73500.00	89250.00	89250.00
5	Labors expenses for Hatchery operation and chick development charges for 5 months	25000.00	25000.00	25000.00	25000.00	25000.00	25000.00
6	Medical and misc. expenses	1500.00	1500.00	1500.00	1500.00	1500.00	1500.00
7	Electrical charges for 6 months & Diesel charges	40000.00	40000.00	40000.00	40000.00	40000.00	40000.00
	Net Total A+B	540600.00	170225.00	185475.00	201725.00	217475.00	217475.00

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C	SALES						
1	Chick sales 1 st year =25 no's,2 nd year= 80 no's, 3 rd year =110no's, 4 th year=140 no's,5 th year=170 no's,6 th year= 170 no's @ Rs.7,500.00	187500.00	600000.00	825000.00	1050000.00	1275000.00	1275000.00
E	PROFIT						
	NET INVESTMENT A+B	540600.00	170225.00	185475.00	201725.00	217475.00	217475.00
	SALES – C	187500.00	600000.00	825000.00	1050000.00	1275000.00	1275000.00
	LOSS/PROFIT	-353100.00	429775.00	639525.00	848275.00	1057525.00	1057525.00

Note: AAD = Alliance Agro Developers.

The above mentioned is only a model project report. For more accurate figures do contact us.