

Project Report for EMU EGGS sales (5 pair adult birds)

S.NO	DETAILS	1 st year (up to 36 months)	2 nd year (up to 48 months)	3 rd year (up to 60 months)	4 th year (up to 72 months)	5 th year (up to 84 months)	6 th year (up to 96 months)
A	FIXED ASSET						
1	Fencing for breeder pair (Already taken in chick development report)						
2	Feeder and water bounds for breeders	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3	5 pairs adult birds 18 months old @(16,350*2)per pair(as per chick development project report) **	1,63,500.00	0.00	0.00	0.00	0.00	0.00
B	Operating cost						
1	Medical and misc. charges	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
2	Feed for breeder birds 1kg per day for 1 bird 10 birds x 1 kg x 365 days @15.00 Rs per Kg	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00	54,750.00
3	Flushing for breeder birds before & during laying period 10% from total feed cost	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00
	Net Total A&B	2,26,225.00	62,725.00	62,725.00	62,725.00	62,725.00	62,725.00
C	SALES						
	Egg sales first laying egg cost @ 1000 Rs and second laying onwards 1250 per egg 1 st year 50 eggs, 2 nd year 125 eggs, 3 rd year 150 eggs, 4 th year 165, 5 th year 200, 6 th year 200 eggs.	50,000.00	1,56,250.00	1,87,500.00	2,06,250.00	2,50,000.00	2,50,000.00
D	PROFIT						
	CARRY OVER	0.0	-176225.00	-82700.00	42,075.00	185600.00	372875.00
	SALES =C	50000.00	156250.00	187500.00	206250.00	250000.00	250000.00
	NET EXPENSES(A+B) (-)	- 226225.00	- 62725.00	- 62725.00	- 62725.00	- 62725.00	- 62725.00
	LOSS/PROFIT	-1,76,225.00	- 82,700.00	42,075.00	1,85,600.00	3,72,875.00	5,60,150.00
	LIVE STOCK BREEDERS VALUE OF 10 ADULT BIRDS	2,20,000.00	2,60,000.00	3,00,000.00	3,40,000.00	3,80,000.00	400000.00

** If adult bird purchase from us cost of one pair Rs.44,000.00.

Note: AAD = Alliance Agro Developers.

The above mentioned is only a model project report. For more accurate figures do contact us.